

CERTIFICATE

To the Clerk of GRANT COUNTY, State of Kansas

We, the undersigned officers of

Grant County Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018/2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	2,447,956
Employee Benefits/Insurance F	4	350,000
TOTAL		2,797,956
Budget Summary	5	

Date Received: August 1, 2018
Sheila Brown
County Clerk



Adrian King
[Signature]
[Signature]
Commission Members

Permanent
Recreation Commission Address

Grant County Recreation
P.O. Box 934
Ulysses, KS 67880

Sponsoring
USD/City Address

USD 214
111 S Baughman St
Ulysses, KS 67880

Provide point of contact:
Krista Anderson
POC phone number:
620 356-4233 ext 209

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2017/2018	Pmts Due for the Year of 2017/2018	Pmts Due for the Year of 2018/2019
NONE		NONE						0
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant County Recreation

2018/2019

FUND PAGE

Adopted Budget	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General Fund			
Unencumbered Cash Balance	848,571	983,611	1,282,353
Receipts:			
County Appropriations	870,000	1,210,070	899,433
Program Fees/Donations	61,742	69,544	65,170
Swimming Pool	41,114	46,374	44,000
Swim Team	3,187	2,485	2,500
Wellness	101,529	109,469	110,000
Concessions/Sales	18,003	15,194	16,500
Reimbursements	19,124	51,126	19,000
			0
Miscellaneous			0
Does misc. exceeds 10%			
Interest on Idle Funds	4,173	9,340	9,000
Total Receipts	1,118,872	1,513,602	1,165,603
Resources Available	1,967,443	2,497,213	2,447,956
Expenditures:			
General Administration	384,833	394,678	440,000
Program Administration	29,116	37,935	45,000
Swimming Pool	211,877	215,349	275,000
Capital Outlay	40,651	171,340	1,163,956
Teen Center	39,565	49,601	58,000
Wellness Center	79,048	98,509	144,000
Sports	90,152	129,303	165,000
Sports Complex	99,960	114,120	148,000
Prairie Wind Park	8,630	4,025	9,000
			0
			0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	983,832	1,214,860	2,447,956
Unencumbered Cash Balance	983,611	1,282,353	0

Dollar amount to be raised by 6 mill: \$ 923,374

Grant County Recreation

FUND PAGE

Adopted Budget

	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Employee Benefits/Insurance Fund			
Unencumbered Cash Balance	201,973	220,695	241,751
Receipts:			
County Appropriations	235,000	247,530	260,985
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	235,000	247,530	260,985
Resources Available	436,973	468,225	502,736
Expenditures:			
Social Security/KPERS	69,220	73,179	150,000
Insurance	147,058	153,295	200,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	216,278	226,474	350,000
Unencumbered Cash Balance	220,695	241,751	152,736

Adopted Budget

Page No.

The Governing Body of
Grant County Recreation
will meet on July 9, 2018 at 12:00 P.M. at GCRC Office, 204 E Wheat, Ulysses, KS for
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at GCRC Office, 204 E Wheat, Ulysses, KS and
will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	983,832	1,214,860	2,447,956
Employee Benefits/Insurance F	216,278	226,474	350,000
Totals	1,200,110	1,441,334	2,797,956

Lease Purchases:
July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0


Recreation Commission Secretary

PUBLIC NOTICE

Published in The Ulysses News on Thursday, June 28, 2017, 2x

State of Kansas
Recreation Commission
2018/2019

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Jason King

Recreation Commission Secretary

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0	0	0

Jason King
Recreation Commission Secretary

Name of Recreation Commission:

Street Address or P O Box:

City,State,ZIP

Recreation Commission Point of Contact:

Point of Contact Phone Number:

Grant County Recreation
P.O. Box 934
Ulysses, KS 67880
Krista Anderson
620 356-4233 ext 209

Enter Mill Rate Limitation:

Mill Rate

6.00

Enter County the budget is being submitted to:

GRANT COUNTY

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:

Street Address or P O Box:

City,State,ZIP

USD 214
111 S Baughman St
Ulysses, KS 67880

List Other Counties that levy taxes to support the Rec Comm.:

1st County:

2nd County:

3rd County:

4th County:

5th County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

Sponsor by City, enter as (YYYY):

2018/2019

2018	2019
2017	2018
2016	2017

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

Employee Benefits/Insurance Fund

	USD Jul. 1	City Jan. 1
Lease balance for year 2015	-3	
Lease balance for year 2016	-2	

0
0

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

GRANT COUNTY

0
0
0
0
0

153,895,743

Total Counties Valuation:

153,895,743

Mill Rate Limitation

6.00

Dollar amount to be raised by 6 mill:

\$ 923,374

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 153,895,743 multiplied by mill rate of 6 divided by 1000) = \$ 923,374

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name:

Date:

Must be at least 10 days between date publish
Latest date for notice to be published in your :

Time:

Location:

Available at:

Examples

Date: August 12, 2010
Time: 7:00 PM or 7:00 AM
Location: Ike Recreation Room 132
Available at: Ike Recreation Office

June
J6
June 29, 2018
6
29
2018

January

February

March

April

May

ed and hearing held.

June

newspaper: June 29, 2018

July

August

September

October

November

December

CERTIFICATE

TABLE OF CONTENTS:

2018-2019 ADOPTED BUDGET				
Adopted Budget	Code 01 Line	Expenditures (1)	Amount of 2018 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES				
Special Education	72-3412	78	0	
Total USD		100	28,054,184	6,332,271 40.365
OTHER				
Historical Museum	12-1684	80	0	0
Public Library Board	72-1420	82	0	0
Public Library Board Employees Benefits	12-16,102	83	0	0
Recreation Commission	12-1927	84	995,000	958,560 5.998
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	280,000	266,934 1.671
Total Other		105	1,275,000	1,225,494 7.669
Publication (Notice of Hearing)		99		
Final Assessed Valuation				48.034

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Attest: November 1, 2018

Shirley Brown
County Clerk



Margaret Nightengale
President
[Signature]
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home	153,952,541	\$159,818,244		
TOTAL	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2016 Delinquent Tax Percentage 1.300 % Rate Used in this Budget 1.300 %
for 2018-2019